

CERTIFICATE

To the Clerk of Edwards County, State of Kansas

We, the undersigned, officers of

City of Kinsley

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2016		2		
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	1,503,150	370,522
Debt Service	10-113	9		
Library	12-1220	9	80,000	61,754
Library Employee Benefits	12-16,102	10	16,000	12,349
Special Highway		11	76,000	
Special Parks & Recreation		11	39,000	
Diversion		12	7,000	
Police Forfeiture		12	2,000	
Water		13	875,000	
Sewer		14	480,000	
Sanitation		15	176,000	
Non-Budgeted Funds-A		16		
Totals		xxxxxx	3,254,150	444,625
Notice of the vote to adopt required to be published and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		17		
Neighborhood Revitalization Rebate		18		
				Nov 1, 2015 Total Assessed Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt
Certified Public Accountants
Address:
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Kinsley, KS 67550
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November 1, 2015
Dana L. Schutte
County Clerk

Josh J. Selin
Ray Craft
Stephen J. Hanger
J. L. Langer
Cheryl L. Langer
Governing Body



City of Kinsley

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 434,460
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 434,460

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 13,824
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 103,197
5b. Personal property 2014	- 104,240
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2015:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2015:	629
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	14,453
9. Total estimated valuation July 1, 2015	6,175,366
10. Total valuation less valuation adjustment (9 minus 8)	6,160,913
11. Factor for increase (8 divided by 10)	0.00235
12. Amount of increase (11 times 3)	+ \$ 1,019
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 435,479
14. Debt service levy in this 2016 budget	0
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	435,479
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 6,951
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 442,430

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Kinsley

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	362,052	72,798	1,134	942	0	127
Debt Service						
Library	60,340	12,133	189	157	0	21
Library Employee Benefits	12,068	2,427	38	31	0	4
TOTAL	434,460	87,358	1,361	1,130	0	152

County Treas Motor Vehicle Estimate	<u>87,358</u>				
County Treas Recreational Vehicle Estimate		<u>1,361</u>			
County Treas 16/20M Vehicle Estimate			<u>1,130</u>		
County Treas Commercial Vehicle Tax Estimate				<u>0</u>	
County Treas Watercraft Tax Estimate					<u>152</u>

Motor Vehicle Factor	<u>0.20107</u>				
Recreational Vehicle Factor		<u>0.00313</u>			
16/20M Vehicle Factor			<u>0.00260</u>		
Commercial Vehicle Factor				<u>0.00000</u>	
Watercraft Factor					<u>0.00035</u>

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
Fire Truck (Tax Warrants)	7/1/2005	1/1/2018	0.50	77,465	21,353	1/1,7/1	7/1	99	6,063	69	6,093
KWPCRF Prj #C20 1598 01	5/6/2002	3/1/2024	3.12	575,656	317,756	3/1,9/1	9/1	8,912	29,220	8,066	30,139
KPWSLF Prj #2752	12/6/2011	8/1/2033	2.43	703,064	639,827	2/1,8/1	8/1	13,170	26,860	12,608	27,517
Total Other					978,936			22,181	62,143	20,743	63,749
Total Indebtedness					978,936			22,181	62,143	20,743	63,749

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of Kinsley
Edwards County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$58,530	\$61,754
Delinquent Tax	\$2,500	\$2,500
Motor Vehicle Tax	\$13,382	\$12,133
Recreational Vehicle Tax	\$211	\$189
16/20M Vehicle Tax	\$227	\$157
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$74,850	\$76,733
Difference in Total Taxes:	\$1,883	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$6,034,192	\$6,175,366
Did Assessed Valuation Decrease?	No	
Levy Rate	10	10.000
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Kinsley

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
General			
Unencumbered Cash Balance Jan 1	684,879	672,230	565,724
Receipts:			
Ad Valorem Tax	350,615	351,190	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	19,615	15,000	15,000
Motor Vehicle Tax	76,077	78,215	72,798
Recreational Vehicle Tax	1,204	1,267	1,134
16/20M Vehicle Tax	1,275	1,359	942
Commercial Vehicle Tax			0
Watercraft Tax			127
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Special Assessments	1,136	1,000	1,000
Sales Tax	253,473	258,018	250,000
Franchise Tax	134,518	139,560	135,000
Local Alcoholic Liquor	3,549	3,233	3,903
Licenses & Permits	5,644	4,000	4,000
Charges for Services	27,603	25,000	25,000
Building Rent	575	500	500
Court Fines & Cost	4,710	4,000	4,000
Reimbursements	5,266	5,000	5,000
Tower Rent	23,473	20,000	20,000
Sale of Assets	4,014		
Airport Contracts	6,307	5,000	5,000
Fire Protection Contracts	16,822	16,000	16,000
In Lieu of Taxes (IRB)	2,074	2,000	2,000
Interest on Idle Funds	756	500	500
Miscellaneous	9,909	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	948,615	935,842	566,904
Resources Available:	1,633,494	1,608,072	1,132,628
Expenditures:			
City Commission	37,050	37,711	53,000
Municipal Court	10,167	10,032	12,000
Legal Services	33,083	34,827	38,000
City Administration	75,874	80,107	86,000
Administration Support	182,335	191,285	202,000
Municipal Building	14,202	14,486	15,000
Police Patrol/Emergency Preparedness	160,132	160,000	160,000
Fire Department	59,450	73,478	59,000
Code Enforcement	18,524	1,721	21,000
Street Department	218,210	228,185	292,000
Airport	4,418	10,563	4,800
Service Center	29,833	25,942	32,000
Parks Department	107,076	111,803	161,000
Appropriations	10,910	7,208	15,000
Non Operating	0	55,000	350,615
Sub-Total detail page	961,264	1,042,348	1,501,415
Neighborhood Revitalization Rebate			1,735
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	961,264	1,042,348	1,503,150
Unencumbered Cash Balance Dec 31	672,230	565,724	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,402,048	1,619,666	1,503,150
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,503,150
Tax Required			370,522
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			370,522

City of Kinsley

2016

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
City Commission			
Personal Services	3,294	3,492	4,000
Contractual	8,156	8,319	9,000
Commodities			
Capital Outlay			
Other	25,600	25,900	40,000
Total	37,050	37,711	53,000
Municipal Court			
Personal Services	9,277	9,834	11,000
Contractual	6	10	500
Commodities	184	188	500
Capital Outlay	700		
Total	10,167	10,032	12,000
Legal Services			
Personal Services	27,048	28,671	31,000
Contractual	6,035	6,156	7,000
Commodities			
Capital Outlay			
Total	33,083	34,827	38,000
City Administration			
Personal Services	73,595	78,011	83,000
Contractual	1,956	1,995	2,000
Commodities	99	101	1,000
Capital Outlay			
Other	224		
Total	75,874	80,107	86,000
Administration Support			
Personal Services	133,197	141,189	150,000
Contractual	40,088	40,890	42,000
Commodities	9,025	9,206	10,000
Capital Outlay			
Other	25		
Total	182,335	191,285	202,000
Municipal Building			
Personal Services			
Contractual	14,202	14,486	15,000
Commodities			
Capital Outlay			
Total	14,202	14,486	15,000
Police Patrol/Emergency Preparedness			
Personal Services			
Contractual	160,132	160,000	160,000
Commodities			
Capital Outlay			
Total	160,132	160,000	160,000
Fire Department			
Personal Services	4,637	4,915	5,500
Contractual	26,951	27,490	28,000
Commodities	4,815	4,911	5,000
Capital Outlay	7,500	25,000	9,338
Bond Payment	6,162	6,162	6,162
Other	9,385	5,000	5,000
Total	59,450	73,478	59,000
Page 1 Total	572,293	601,926	625,000

City of Kinsley

2016

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Code Enforcement			
Personal Services			
Contractual	18,348	1,500	20,000
Commodities	176	221	1,000
Capital Outlay			
Total	18,524	1,721	21,000
Street Department			
Personal Services	143,940	152,099	162,000
Contractual	49,447	50,467	52,000
Commodities	17,274	17,619	18,000
Capital Outlay	7,549	8,000	60,000
Total	218,210	228,185	292,000
Airport			
Personal Services			
Contractual	4,063	4,144	4,295
Commodities	259	264	500
Capital Outlay	91	6,150	
Other	5	5	5
Total	4,418	10,563	4,800
Service Center			
Personal Services			
Contractual	14,441	14,730	15,000
Commodities	10,992	11,212	12,000
Capital Outlay	4,400		5,000
Total	29,833	25,942	32,000
Parks Department			
Personal Services	34,462	36,530	39,000
Contractual	15,233	15,538	16,000
Commodities	38,956	39,735	41,000
Capital Outlay	18,425	20,000	65,000
Total	107,076	111,803	161,000
Appropriations			
Community Center	7,067	7,208	10,000
Library	3,843		5,000
Total	10,910	7,208	15,000
Non Operating			
Capital Outlay			230,615
Bridge Replacement (City Share)		30,000	70,000
Safe Route to School (City Share)		25,000	50,000
Total	0	55,000	350,615
Page 2 Total	388,971	440,422	876,415
Page 1 Total	572,293	601,926	625,000
Grand Total	961,264	1,042,348	1,501,415

(Note: Should agree with general sub-totals.)

City of Kinsley

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,591	7,396	3,246
Receipts:			
Ad Valorem Tax	58,436	58,530	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,978	2,500	2,500
Motor Vehicle Tax	12,646	13,382	12,133
Recreational Vehicle Tax	200	211	189
16/20M Vehicle Tax	199	227	157
Commercial Vehicle Tax			0
Watercraft Tax			21
In Lieu of Taxes (IRB)	346		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	74,805	74,850	15,000
Resources Available:	85,396	82,246	18,246
Expenditures:			
Appropriation	78,000	79,000	79,711
Neighborhood Revitalization Rebate			289
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	78,000	79,000	80,000
Unencumbered Cash Balance Dec 31	7,396	3,246	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	78,000	82,000	80,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			80,000
Tax Required			61,754
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			61,754

City of Kinsley

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Library Employee Benefits			
Unencumbered Cash Balance Jan 1	2,158	1,117	611
Receipts:			
Ad Valorem Tax	11,686	11,706	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	596	525	540
Motor Vehicle Tax	2,528	2,676	2,427
Recreational Vehicle Tax	40	42	38
16/20M Vehicle Tax	40	45	31
Commercial Vehicle Tax			0
Watercraft Tax			4
In Lieu of Taxes (IRB)	69		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,959	14,994	3,040
Resources Available:	17,117	16,111	3,651
Expenditures:			
Appropriation	16,000	15,500	15,942
Neighborhood Revitalization Rebate			58
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,000	15,500	16,000
Unencumbered Cash Balance Dec 31	1,117	611	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	16,000	17,000	16,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			16,000
			Tax Required
			12,349
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			12,349

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
			Tax Required
			0
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			0

City of Kinsley

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	44,553	41,874	38,990
Receipts:			
State of Kansas Gas Tax	36,661	36,950	37,010
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,661	36,950	37,010
Resources Available:	81,214	78,824	76,000
Expenditures:			
Personal Services			
Contractual			
Commodities	39,340	39,834	76,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	39,340	39,834	76,000
Unencumbered Cash Balance Dec 31	41,874	38,990	0
2014/2015/2016 Budget Authority Amount:	67,000	80,000	76,000

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	40,085	36,339	25,498
Receipts:			
Local Alcoholic Liquor	3,549	3,232	3,902
Water Surcharge	9,643	9,651	9,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,192	12,883	13,502
Resources Available:	53,277	49,222	39,000
Expenditures:			
Personal Services			
Contractual			
Commodities	3,593	3,724	12,000
Capital Outlay	13,345	20,000	27,000
Appropriation			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,938	23,724	39,000
Unencumbered Cash Balance Dec 31	36,339	25,498	0
2014/2015/2016 Budget Authority Amount:	62,000	45,000	39,000

City of Kinsley

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Diversion	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,265	6,233	5,195
Receipts:			
Diversion Fees	810	1,800	1,800
Interest on Idle Funds	6	5	5
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	816	1,805	1,805
Resources Available:	9,081	8,038	7,000
Expenditures:			
Contractual	2,848	2,843	7,000
Commodities			
Capital Outlay			
Other			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,848	2,843	7,000
Unencumbered Cash Balance Dec 31	6,233	5,195	0
2014/2015/2016 Budget Authority Amount:	7,500	11,000	7,000

Adopted Budget

Police Forfeiture	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,648	1,648	1,400
Receipts:			
Forfeiture Fees			600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	600
Resources Available:	1,648	1,648	2,000
Expenditures:			
Contractual			
Commodities		248	2,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	248	2,000
Unencumbered Cash Balance Dec 31	1,648	1,400	0
2014/2015/2016 Budget Authority Amount:	2,500	2,000	2,000

City of Kinsley

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	574,566	523,388	565,000
Receipts:			
Customer Receipts	305,416	305,000	305,000
Connect Fees	3,450	3,000	3,000
Interest on Idle Funds			
Miscellaneous	3,645	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	312,511	310,000	310,000
Resources Available:	887,077	833,388	875,000
Expenditures:			
Production & Distribution			
Personal Services	90,909	96,364	103,000
Contractual	171,426	93,891	96,000
Commodities	19,089	19,388	20,000
Capital Outlay		8,000	572,754
Other			10,000
Administration			
Personal Services	3,975	4,214	10,000
Contractual	4,201	4,285	10,000
Commodities			5,000
Capital Outlay			5,000
Other			1,000
KPWSLF Loan Principal	63,237	26,860	27,517
KPWSLF Loan Interest	9,289	13,170	12,608
KPWSLF Loan Fees	1,563	2,216	2,121
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	363,689	268,388	875,000
Unencumbered Cash Balance Dec 31	523,388	565,000	0
2014/2015/2016 Budget Authority Amount:	743,000	899,000	875,000

City of Kinsley

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	245,365	280,513	301,000
Receipts:			
Customer Receipts	179,785	179,734	179,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	179,785	179,734	179,000
Resources Available:	425,150	460,247	480,000
Expenditures:			
Collection & Treatment			
Personal Services	42,998	45,578	49,000
Contractual	11,725	11,960	13,000
Commodities	5,290	5,396	6,000
Capital Outlay		8,000	304,083
Administration			
Personal Services	45,551	48,284	52,000
Contractual	156	1,112	2,000
Commodities			5,000
Capital Outlay			10,000
Other	9	9	9
KWPCRF Loan Principal	28,329	29,220	30,139
KWPCRF Loan Interest	9,731	8,912	8,066
KWPCRF Loan Fees	848	776	703
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	144,637	159,247	480,000
Unencumbered Cash Balance Dec 31	280,513	301,000	0
2014/2015/2016 Budget Authority Amount:	402,000	466,000	480,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	149,931	59,609	46,000
Receipts:			
Customer Receipts	107,706	107,786	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	107,706	107,786	130,000
Resources Available:	257,637	167,395	176,000
Expenditures:			
Collection & Disposal			
Personal Services	84,236	89,290	95,000
Contractual	5,045	5,146	20,000
Commodities	12,786	13,310	14,000
Capital Outlay	87,790		32,000
Administration			
Personal Services	7,867	8,339	9,000
Contractual	304	310	1,000
Commodities			
Other		5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	198,028	121,395	176,000
Unencumbered Cash Balance Dec 31	59,609	46,000	0
2014/2015/2016 Budget Authority Amount:	254,000	179,000	176,000

NOTICE OF BUDGET HEARING

The governing body of
City of Kinsley
will meet on August 17, 2015 at 6:30 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	961,264	59.976	1,042,348	60.000	1,503,150	370,522	60.000
Debt Service							
Library	78,000	9.996	79,000	10.000	80,000	61,754	10.000
Library Employee Benefits	16,000	1.999	15,500	2.000	16,000	12,349	2.000
Special Highway	39,340		39,834		76,000		
Special Parks & Recreation	16,938		23,724		39,000		
Diversion	2,848		2,843		7,000		
Police Forfeiture			248		2,000		
Water	363,689		268,388		875,000		
Sewer	144,637		159,247		480,000		
Sanitation	198,028		121,395		176,000		
Non-Budgeted Funds-A	32,400						
Totals	1,853,144	71.971	1,752,527	72.000	3,254,150	444,625	72.000
Less: Transfers	0		0		0		
Net Expenditure	1,853,144		1,752,527		3,254,150		
Total Tax Levied	442,053		434,460		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	6,142,097		6,034,192		6,175,366		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	420,944		866,007		978,936		
Lease Purchase Principal	0		0		0		
Total	420,944		866,007		978,936		

*Tax rates are expressed in mills

Karen Myers

City Official Title: City Clerk

City of Kinsley

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	370,522	60.000	1,735
Debt Service			
Library	61,754	10.000	289
Library Employee Ben	12,349	2.000	58
TOTAL	444,625	72.000	2,082

2015 July 1 Valuation: 6,175,366

Valuation Factor: 6,175.366

Neighborhood Revitalization Subj to Rebate: 28,914

Neighborhood Revitalization factor: 28.914

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas,
County of Edwards, ss:

Norma Immoort

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE EDWARDS COUNTY SENTINEL**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in EDWARDS County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 29 day of July, 20 15

2nd Publication was made on the _____ day of _____, 20 _____

3rd Publication was made on the _____ day of _____, 20 _____

4th Publication was made on the _____ day of _____, 20 _____

5th Publication was made on the _____ day of _____, 20 _____

6th Publication was made on the _____ day of _____, 20 _____

Publication fee \$ 36.00

Affidavit, Notary's Fees \$ _____

Additional Copies @ _____ \$ _____

Total Publication Fee \$ 36.00

Norma Immoort

(Signed)

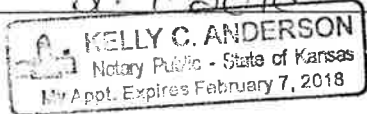
Witness my hand this 29 day of July, 20 15

SUBSCRIBED and SWORN to before me this 29

day of July, 20 15.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2018



(First published in the Edwards County Sentinel on
Wednesday, July 29, 2015)

EDWARDS COUNTY, KANSAS

The governing body of
the County of Edwards, Kansas, do hereby certify that the following is a true and correct copy of the
Official Budget and Financial Statement for the year ending December 31, 2014, as adopted by the Board of Commissioners on July 29, 2015.

will meet on August 11, 2015 at 10:00 AM in the Board for the purpose of
hearing and approving adoption of the proposed annual full budget and the amount of all taxes, fees,
license and other charges to be levied for the year ending December 31, 2015.

Officially adopted by the
Board of Commissioners on July 29, 2015.

Approved budget and financial statement for the year ending December 31, 2015, and the amount of all taxes, fees,
license and other charges to be levied for the year ending December 31, 2015.

Fund	Total Fund Amount for Year		General Fund Amount for Year		Proposed Budget for Year		
	Encumbrances	Balance	Encumbrances	Balance	Budget Authority	Actual Authority	Balance
General	\$0.00	\$1,100,000	\$0.00	\$1,100,000	\$1,100,000	\$1,100,000	\$0.00
Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Animal Care & Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Animal Care & Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Animal Care & Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Animal Care & Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Animal Care & Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Animal Care & Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Animal Care & Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Animal Care & Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Animal Care & Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Animal Care & Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Animal Care & Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Animal Care & Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Animal Care & Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Animal Care & Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Animal Care & Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Animal Care & Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Animal Care & Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Animal Care & Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Animal Care & Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Animal Care & Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sanitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	